

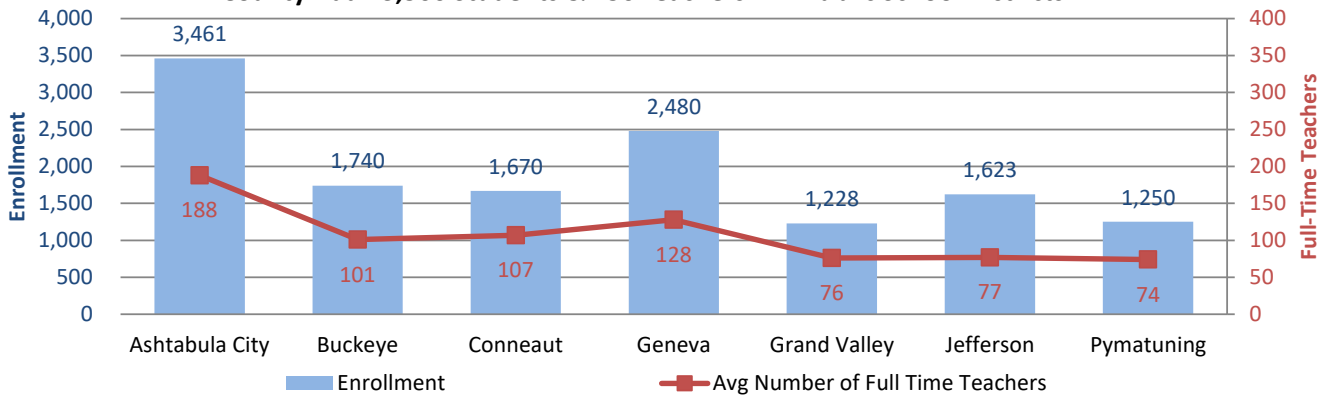
## Summary

Ashtabula County has 7 public school districts with 13,500 students & 750 teachers. Average teacher and administrator pay was below the state average. While county teachers had less experience than the average Ohio teacher, about the same percentage had master's degrees. Most of Ashtabula County's school districts performed below the state average level on graduate rates, state standards and proficiency tests. Ashtabula County raised and spent less per pupil than the Ohio average, but had above average contribution from state revenue sources. The county's 2 major private schools served about 500 students.

## School Enrollment, Teachers & Attendance

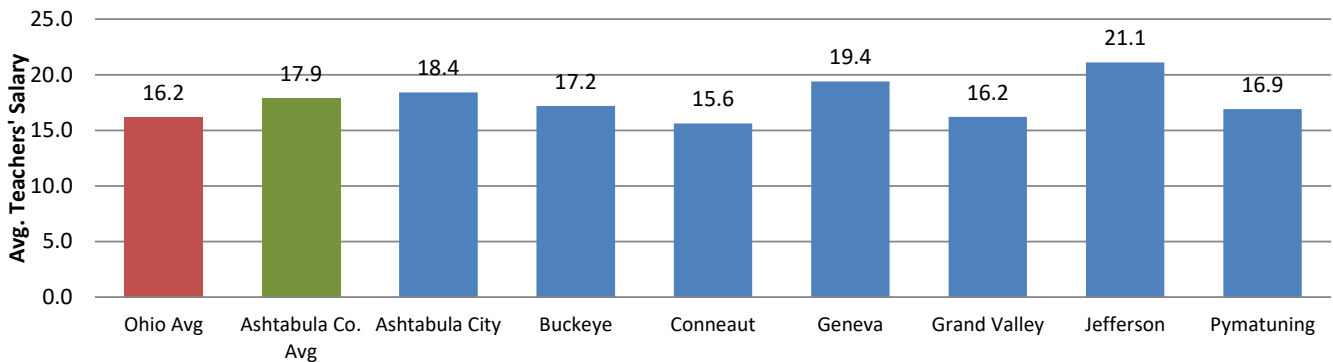
### Enrollment & Full-Time Teachers

County Had 13,500 Students & 750 Teachers In 7 Public School Districts



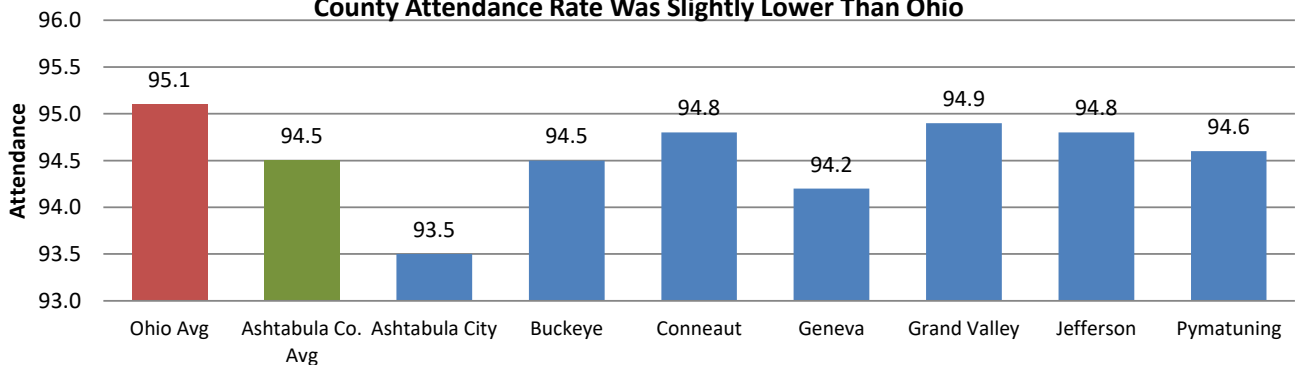
Source: Ohio Dept of Education, School Report Cards

### Ashtabula County & Ohio Student-Teacher Ratio County Student-Teacher Ratio of 18 Was Higher Than Ohio (16)

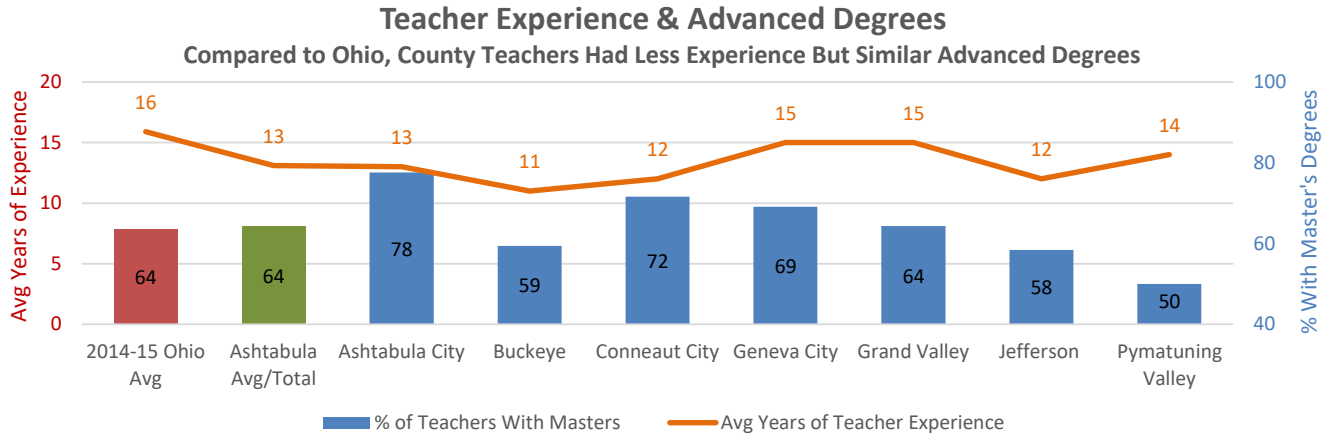


Source: Ohio Dept. of Education, School Report Cards.

### Ashtabula County & Ohio School Attendance (3 Year Avg.) County Attendance Rate Was Slightly Lower Than Ohio

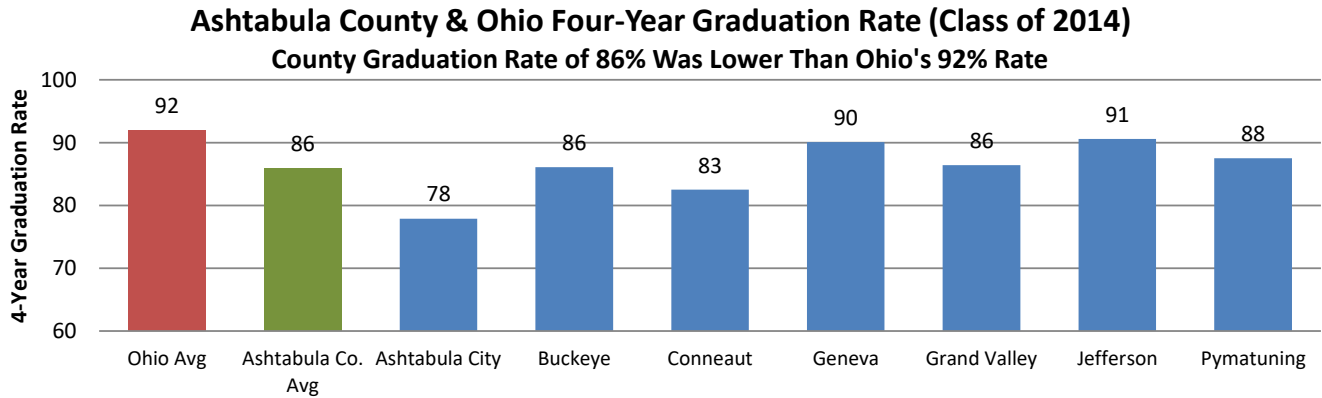


source: Ohio Dept. of Education, School Report Cards

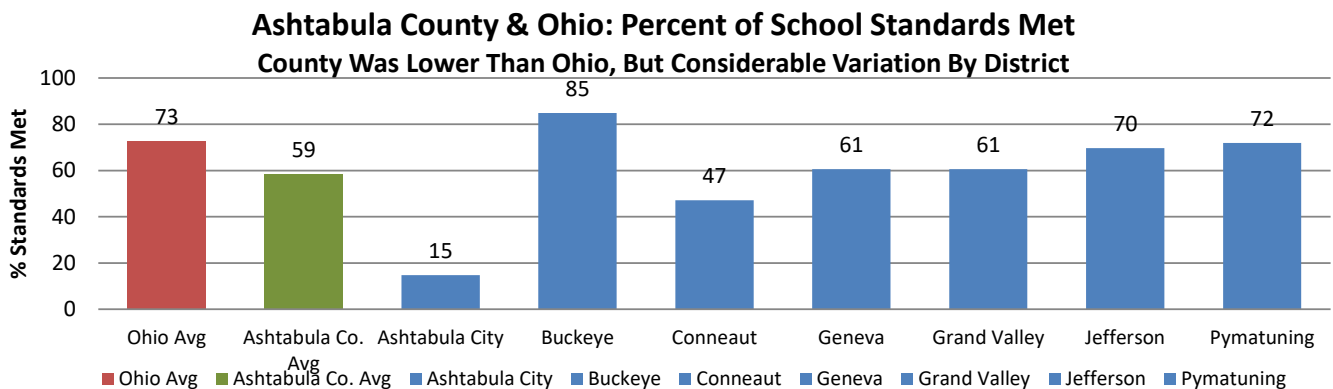


Source: Ohio Dept of Education, School Report Cards

## Graduation Rates & Standards



Source: Ohio Dept. of Education, School Report Cards



Source: Ohio Dept of Education, School Report Cards

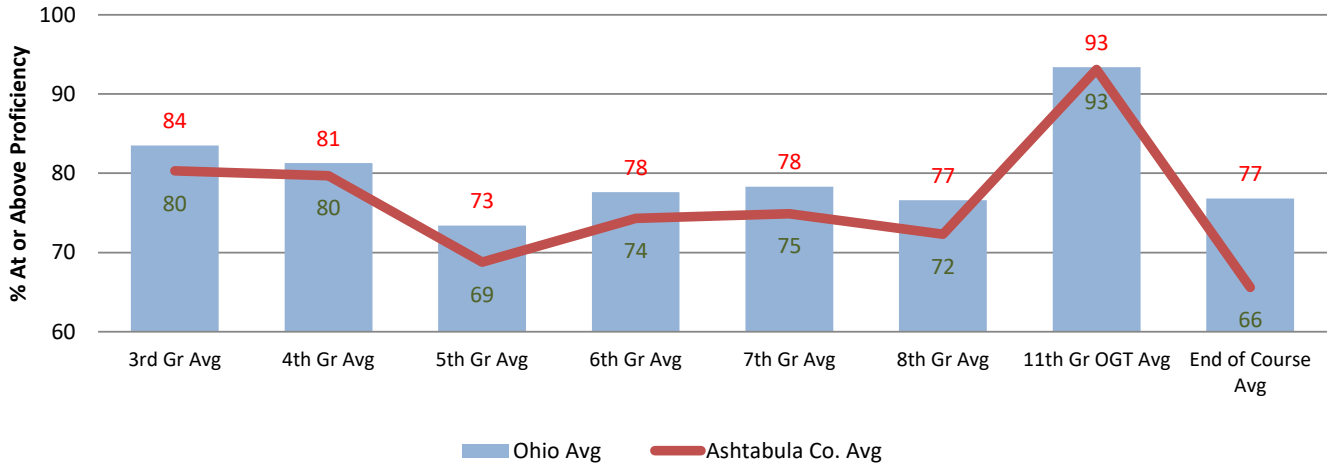
### Letter Grade for School Performance Standards

District Name	Ashtabula City	Buckeye	Conneaut City	Geneva City	Grand Valley	Jefferson	Pymatuning Valley
Letter Grade-Standards Met	F	A	D	B	C	C	B
Letter Grade-Performance Index	C	B	C	B	B	B	B
Letter Grade-4-Year Grad. Rate 2013	D	C	D	A	A	B	B
Letter Grade-5-Year Grad. Rate 2012	D	C	D	B	B	B	B
All Grade Value-Added Composite Score	B	C	F	A	F	F	B
Letter Grade-Overall Value-Added	C	C	A	A	F	F	B
Letter Grade-Gifted Value-Added	C	B	C	C	F	C	B
Letter Grade-Disabled Value-Added	F	C	A	A	C	B	B

Source: Ohio Dept of Education (ODOE), School Report Cards, District Data.

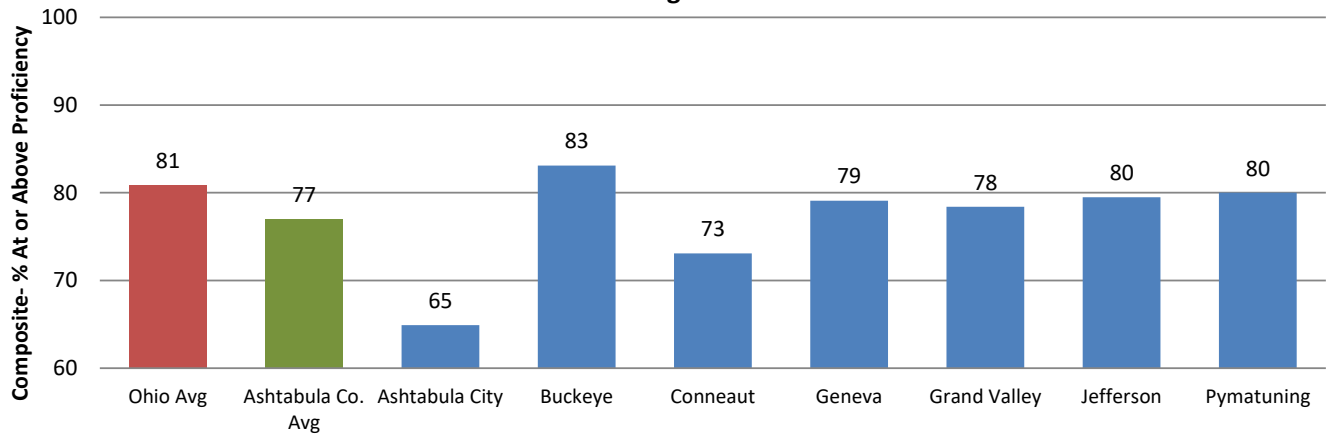
## Proficiency Test Results

**Ashtabula County & Ohio School Proficiency Tests (3 Year Avg.)**  
County Slightly Trails Ohio's Proficiency Average In All Grade Levels



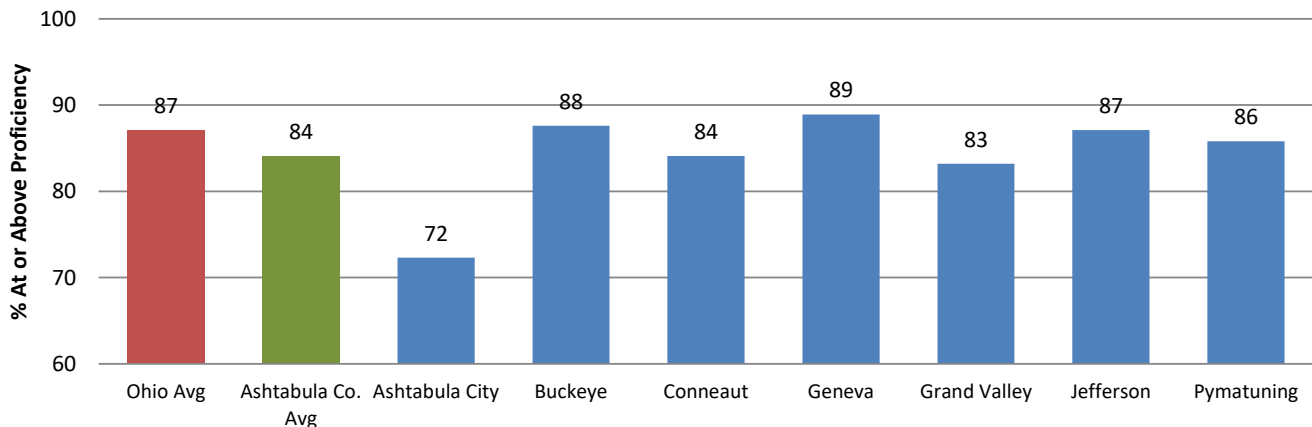
Source: Ohio Dept. of Education, Scholl Report Cards

**Ashtabula County Composite Proficiency Average (3 Year Average)**  
Most Districts Scored Below Ohio Average When All Test Results Are Combined



Source: Ohio Dept. of Education, School Report Cards

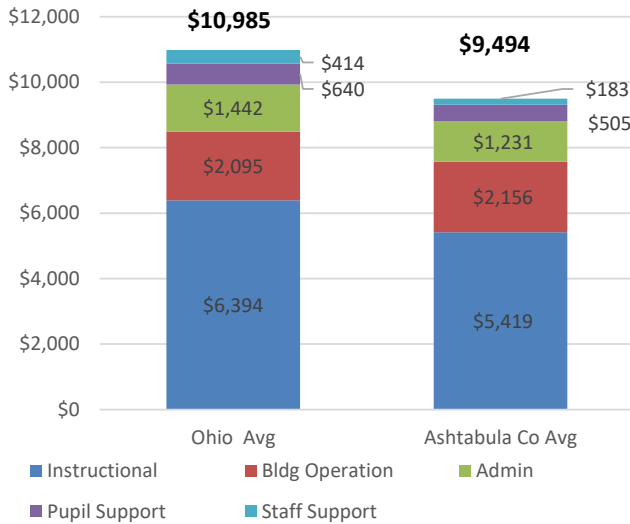
**OGT Results: At or Above Proficiency (3-year Avg)**



Source: Ohio Dept. of Education, School Report Cards

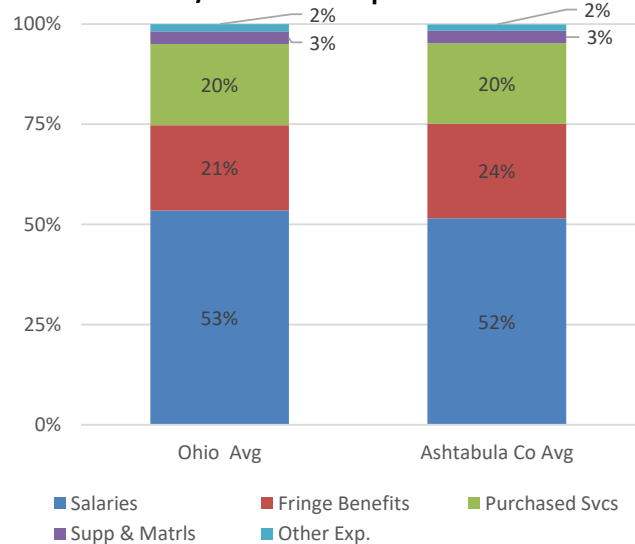
School Expenditures

**Expenditures Per Pupil**  
Ashtabula Co. School Spent About \$1,500 (-15%)  
Less Per Pupil Than Average Ohio Districts



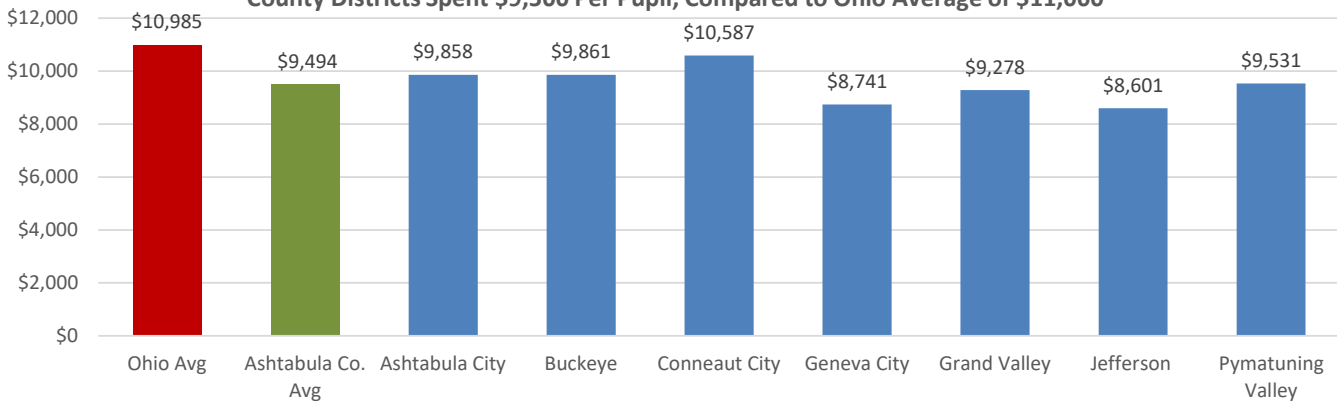
Source: ODE, District Profile Reports (FY15)

**% of Total Operating Expenditures**  
Salaries & Fringe Benefits Accounted for  
3/4's of Total Expenditures



Source: ODE, District Profile Reports (FY15)

**Ashtabula County School Expenditures Per Pupil**  
County Districts Spent \$9,500 Per Pupil, Compared to Ohio Average of \$11,000



Source: ODE, District Profile Report (FY15) ("Cupp Report")

**Ashtabula County School Expenditures By Type**

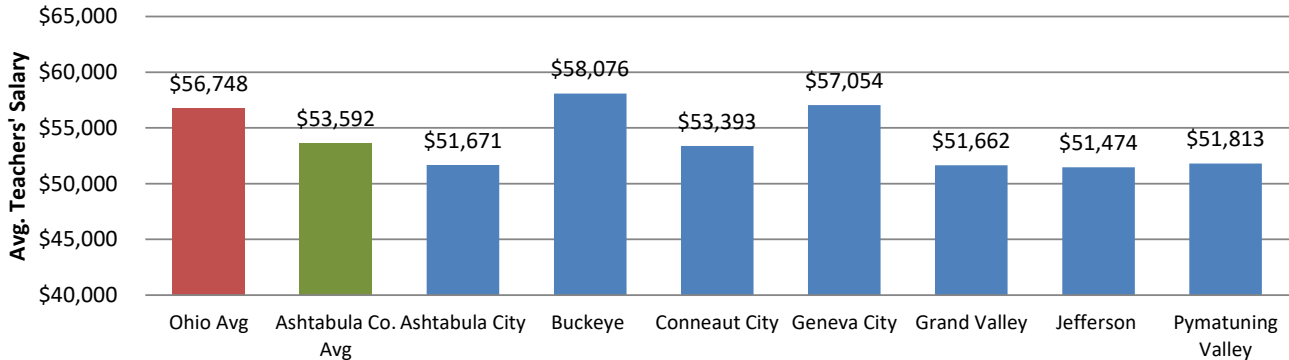
	Ohio Avg	Ashtabula Co. Avg	Ashtabula City	Buckeye	Conneaut City	Geneva City	Grand Valley	Jefferson	Pymatuning Valley
<b>Expenditures Per Pupil</b>									
Admin Expenditure /Pupil	\$1,442	\$ 1,231	\$1,151	\$1,174	\$1,451	\$966	\$1,399	\$1,127	\$1,346
Bldg Operation Expenditure /Pupil	\$2,095	\$ 2,156	\$2,218	\$2,066	\$2,054	\$2,016	\$2,297	\$2,151	\$2,289
Instructional Expenditure /Pupil	\$6,394	\$ 5,419	\$5,687	\$5,789	\$6,206	\$5,169	\$5,065	\$4,647	\$5,368
Pupil Support Expenditure /Pupil	\$640	\$ 505	\$607	\$640	\$504	\$476	\$436	\$380	\$493
Staff Support Expenditure /Pupil	\$414	\$ 183	\$195	\$191	\$372	\$114	\$80	\$295	\$35
Total Expenditure /Pupil	10,985	9,494	9,858	9,861	10,587	8,741	9,278	8,601	9,531
Total Expenditure Index (Ohio = 100)	100	86.4	89.7	89.8	96.4	79.6	84.5	78.3	86.8
<b>Operating Expenses By Type</b>									
Salaries As % Of Oper Exp	53%	52%	47%	54%	53%	53%	52%	51%	51%
Fringe Benefits As % Of Oper Exp	21%	24%	21%	24%	26%	25%	24%	24%	23%
Purchased Services As % Of Oper Exp	20%	20%	29%	18%	18%	17%	19%	20%	21%
Supplies & Materials As % Of Oper Exp	3%	3%	2%	4%	2%	4%	3%	4%	3%
Other Expenses As % Of Oper Exp	2%	2%	1%	1%	1%	1%	2%	2%	2%
Total Operating Expenditures	100%	100%	100%	100%	100%	100%	100%	100%	100%

Source: ODE, District Profile Report (FY15) ("Cupp Report")

## Salaries for Teachers & Administrators

### Ashtabula Co. & Ohio Average Teacher Salary

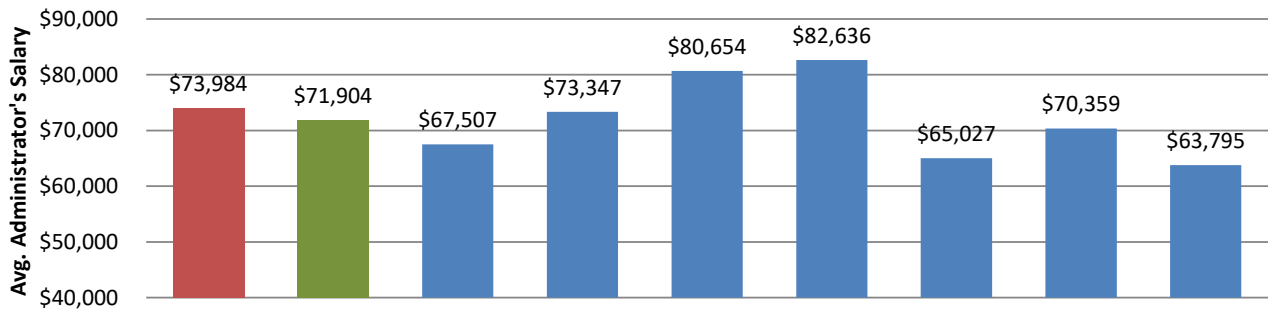
Average Teacher Salary of \$53,600 Was \$3,100 Less Than Ohio Average of \$56,700



Source: Ohio Dept. of Education, District Profile Report (FY 15) ("Cupp Report")

### Ashtabula Co & Ohio Average Administrator Salary

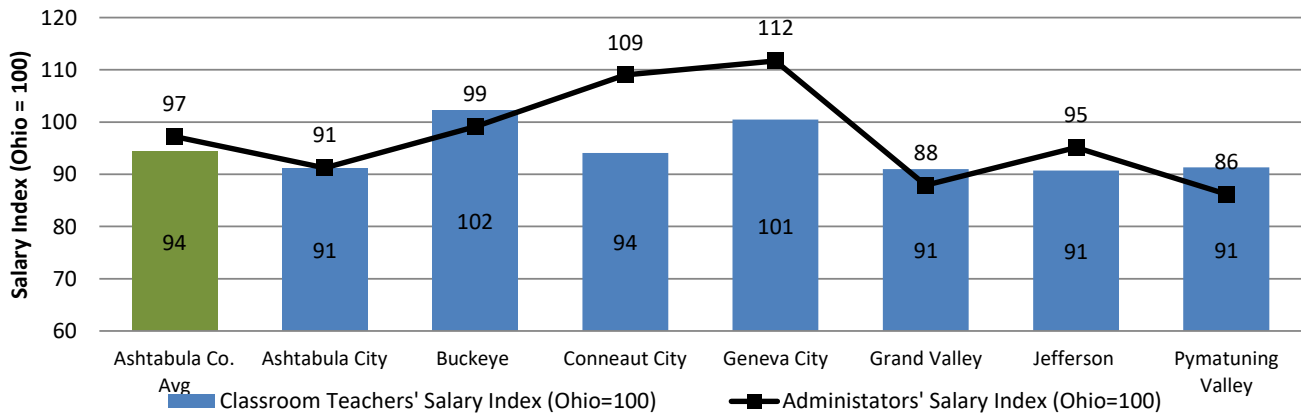
County Average of \$71,900 Was \$2,100 Less Than Ohio Average of \$74,000



Source: Ohio Dept. of Education, District Profile Report (FY15). ("Cupp Report")

### Ashtabula Co. & Ohio Average Salary Indices (Ohio = 100)

County Averaged 94% of Ohio Average for Teachers & 97% for Administrators

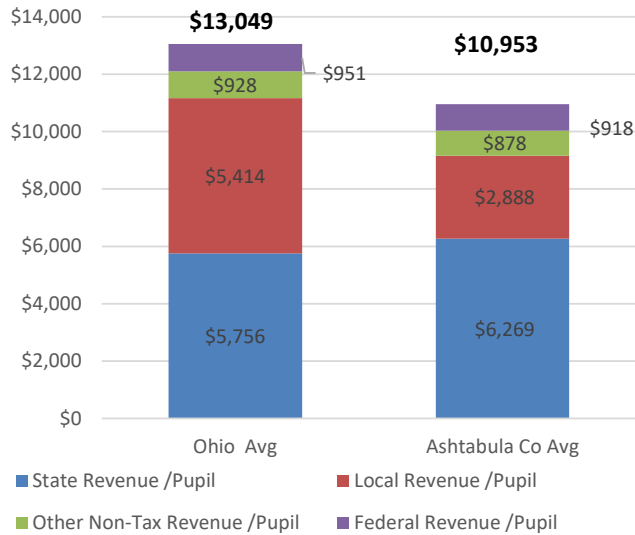


Source: Ohio Dept. of Education, District Profile Report (FY15) ("Cupp Report")

## School Revenues

### Revenue Sources Per Pupil

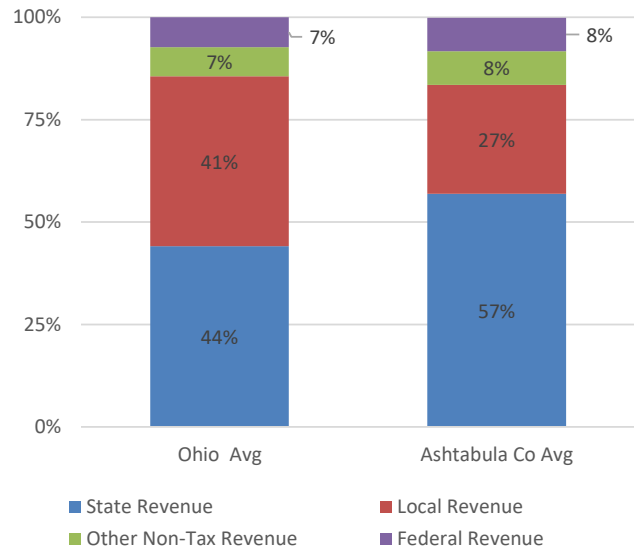
Ashtabula Co. Districts Raised About \$2,100 (-16%)  
Less Per Pupil Than Average Ohio Districts



Source: ODE, District Profile Reports (FY15)

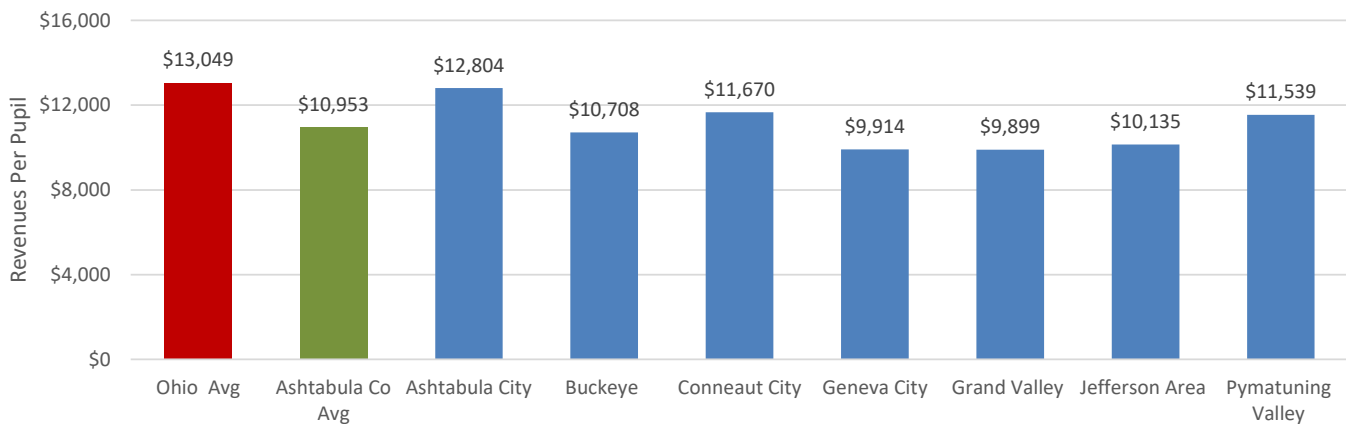
### % of Total Revenues

State Revenues Averaged 57% for  
Ashtabula Co. Districts (vs. 44% for Ohio)



Source: ODE, District Reports (FY15)

### Ashtabula County School Revenues Per Pupil



Source: ODE, District Profile Report (FY15) ("Cupp Report")

### Ashtabula County School Revenue By Type

	Ohio Avg	Ashtabula Co. Avg	Ashtabula City	Buckeye	Conneaut City	Geneva City	Grand Valley	Jefferson Area	Pymatuning Valley
<b>Revenue Sources Per Pupil</b>									
State Revenue Per Pupil	\$5,756	\$ 6,269	\$8,017	\$5,590	\$7,315	\$5,230	\$5,479	\$5,532	\$6,716
Local Revenue Per Pupil	\$5,414	\$ 2,888	\$2,747	\$3,236	\$2,503	\$2,772	\$2,760	\$3,022	\$3,178
Other Non-Tax Revenue Per Pupil	\$928	\$ 878	\$483	\$1,313	\$644	\$998	\$872	\$1,041	\$793
Federal Revenue Per Pupil	\$951	\$ 918	\$1,556	\$569	\$1,208	\$915	\$788	\$540	\$852
Total Revenue Per Pupil	\$13,049	\$10,953	\$12,804	\$10,708	\$11,670	\$9,914	\$9,899	\$10,135	\$11,539
Total Revenue Index (Ohio = 100)	100	84	98	82	89	76	76	78	88
<b>Revenue By Source</b>									
State Revenue As % Of Total	44%	57%	63%	52%	63%	53%	55%	55%	58%
Local Revenue As % Of Total	41%	27%	21%	30%	21%	28%	28%	30%	28%
Other Non-Tax Revenue As % of Total	7%	8%	4%	12%	6%	10%	9%	10%	7%
Federal Revenue As % Of Total	7%	8%	12%	5%	10%	9%	8%	5%	7%
Total Revenue	100%	100%	100%	100%	100%	100%	100%	100%	100%

Source: ODE, District Profile Report (FY15) ("Cupp Report")

Private Schools

**Grand River Academy (Austinburg, Ohio)**

Type	Private College Preparatory Boarding School
Grades	Grades 8-12
Enrollment	102
Teachers	23
Average Teacher Salary	\$36,000, plus room & board)
Attendance	100%
Graduation Rate	100%
Accreditation	National Assoc of Independent Schools, Ohio Dept of Education
Testing	Not participant in state testing.

**Saint John School (Saybrook, Ohio)**

Type	Catholic Educational Institution (Youngstown Diocese)
Grades	Pre-K - 12
Enrollment	435
Teachers & Staff	62
Average Teacher Salary	\$ 32,210
Attendance	96%
Graduation	100%
Accreditation	Ohio Catholic Schools Accreditation Association
Testing	Ohio Graduation Test (100%)

## Appendix: School Data

### Ohio Dept of Education School District Data

District Name	2014-15 Ohio Avg	Ashtabula Avg/Total	Ashtabula City	Buckeye	Conneaut City	Geneva City	Grand Valley	Jefferson	Pymatuning Valley
Street Address			2630 W 13th St	3436 Edgewood Dr	230 Gateway Ave	135 S Eagle St	111 Grand Valley Ave West	121 S Poplar St	PO Box 1180
City			Ashtabula, OH	Ashtabula, OH	Conneaut, OH	Geneva, OH	Orwell, OH	Jefferson, OH	Andover, OH
Zip Code			44004-2405	44004-5967	44030-2355	44041-1513	44076-9420	44047-1328	44003-1180
<b>Basic Data</b>									
Enrollment	1,565,179	13,452	3,461	1,740	1,670	2,480	1,228	1,623	1,250
Attendance Avg (3 Yr.)	95	95	94	95	95	94	95	95	95
Avg Number of Full Time Teachers	96386	751	188	101	107	128	76	77	74
Avg Teacher Salary	\$53,167	\$53,592	\$51,671	\$58,076	\$53,393	\$57,054	\$51,662	\$51,474	\$51,813
Avg Years of Teacher Experience	16	13	13	11	12	15	15	12	14
% of Teachers With Masters	64	64	78	59	72	69	64	58	50
Teachers Attendance Rate	95	94	93	95	94	95	94	95	95
Student-Teacher Ratio	16.2	17.9	18.4	17.2	15.6	19.4	16.2	21.1	16.9
% of Standards Met	73	59	15	85	47	61	61	70	72
4-Year Grad. Rate - Class of 2014	92	86	78	86	83	90	86	91	88
5-Year Grad. Rate - Class of 2013	94	91	85	88	85	97	97	95	92
<b>Proficiency Scores (3-Year Average)</b>									
3rd Gr Avg	84	80	65	86	77	79	88	85	83
4th Gr Avg	81	80	73	89	66	78	84	81	87
5th Gr Avg	73	69	57	79	64	70	63	70	79
6th Gr Avg	78	74	64	78	64	81	80	73	80
7th Gr Avg	78	75	63	82	70	80	76	77	76
8th Gr Avg	77	72	59	71	75	74	73	76	77
11th Gr OGT Avg	93	93	86	96	94	95	96	94	92
End of Course Avg	77	66	45	79	65	67	61	73	61
OGT Avg	87	84	72	88	84	89	83	87	86
Comp. Prof. Avg- All grades	81	77	65	83	73	79	78	80	80
Source: Ohio Dept of Education (ODOE), School Report Cards, District Data.									



## Ohio Dept of Education District Profile Data ("Cupp Reports")

	Ohio Avg	Ashtabula Co. Avg	Ashtabula City	Buckeye	Conneaut City	Geneva City	Grand Valley	Jefferson	Pymatuning Valley
<b>A - Demographic Data:</b>									
School District Area Square Mileage	67.8		62.0	98.0	59.0	93.0	122.0	128.0	149.0
District Pupil Density	41.7		66.0	17.0	30.2	26.0	10.7	13.6	8.9
Total Average Daily Membership	2,829	14,332	4,092	1,664	1,779	2,417	1,310	1,741	1,328
Total Year-End Enrollment	2,574	13,453	3,462	1,740	1,670	2,480	1,228	1,623	1,250
% White Students	74.2%	88.4%	65.1%	89.6%	91.7%	89.2%	94.1%	94.6%	94.5%
% Black Students	14.2%	1.9%	7.6%	1.6%	1.1%	1.1%	1.0%	0.6%	0.4%
% Hispanic Students	4.8%	4.6%	14.7%	3.6%	2.4%	6.6%	1.8%	2.0%	1.4%
% Multiracial Students	4.6%	4.5%	12.2%	4.3%	4.2%	2.5%	2.8%	2.7%	3.1%
% Other	2.3%	0.6%	0.4%	0.9%	0.6%	0.6%	0.4%	0.1%	0.7%
% Of Students In Poverty	47.5%	59.9%	99.3%	49.3%	61.6%	53.9%	49.2%	43.3%	62.9%
% Limited English Proficiency	2.8%	1.3%	6.0%	0.1%	0.2%	2.5%	0.0%	0.5%	0.0%
% Of Students With Disability	14.1%	15.3%	22.5%	14.0%	15.6%	14.7%	14.0%	13.5%	13.0%
<b>B - Personnel Data:</b>									
Classroom Teachers' Average Salary	\$ 56,748	\$ 53,592	\$ 51,671	\$ 58,076	\$ 53,393	\$ 57,054	\$ 51,662	\$ 51,474	\$ 51,813
% Teachers With 0-4 Years Exp	25.5%	21.4%	20.1%	24.8%	25.9%	17.3%	23.0%	24.1%	14.7%
% Teachers With 4-10 Years Exp	18.5%	18.1%	19.1%	13.9%	19.6%	13.5%	12.6%	24.1%	24.0%
% Teachers With 10+ Years Exp	55.0%	60.5%	60.8%	61.4%	54.5%	69.2%	64.4%	51.8%	61.3%
FTE Number Of Administrators	18.5	76.2	22.0	9.0	9.0	12.0	7.2	9.0	8.0
Administrators' Average Salary	\$ 73,984	\$ 71,904	\$ 67,507	\$ 73,347	\$ 80,654	\$ 82,636	\$ 65,027	\$ 70,359	\$ 63,795
Pupil Administrator Ratio	152.8	188.0	180.9	180.6	189.6	197.3	175.7	185.5	158.8
<b>C - Property Valuation And Tax Data:</b>									
Assessed Property Valuation Per Pupil	\$ 141,305	\$ 131,736	\$ 102,355	\$ 136,064	\$ 123,820	\$ 148,686	\$ 136,839	\$ 140,477	\$ 133,913
% Res & Agr Real Property Valuation	73.99%	77.1%	69.45%	69.20%	70.04%	72.38%	90.09%	84.12%	84.10%
% All Other Real Property Valuation	20.80%	17.2%	21.33%	21.88%	26.12%	24.63%	6.26%	11.35%	8.98%
% Public Utility Tangible Value	5.21%	5.7%	9.22%	8.92%	3.84%	2.98%	3.65%	4.53%	6.93%
Business Valuation As % Of Total	26.01%	22.9%	30.55%	30.80%	29.96%	27.62%	9.91%	15.88%	15.90%
Per Pupil Rev Raised By 1 Mill Prop Tax	\$141	\$ 132	\$102	\$136	\$124	\$149	\$137	\$140	\$134
Total Property Tax Per Pupil	\$5,489	\$ 3,411	\$2,910	\$4,129	\$2,929	\$3,681	\$3,169	\$3,438	\$3,622
Rollback & Homestead Per Pupil	\$640	\$ 452	\$450	\$413	\$384	\$457	\$460	\$526	\$473
OSFC 3-Year Adj'd Valuation Per Pupil	\$142,240	\$ 125,018	\$101,276	\$142,021	\$104,440	\$142,424	\$127,186	\$143,049	\$114,730
Dist. Rank Of OSFC Valuation Per Pupil	NA		149	372	163	377	293	379	226
Median Income	\$32,873	\$ 28,049	\$25,294	\$29,690	\$25,063	\$29,564	\$29,168	\$30,811	\$26,750
Average Income	\$70,871	\$ 42,579	\$41,218	\$44,538	\$37,958	\$45,372	\$42,117	\$46,709	\$40,144
<b>D - Local Effort Data:</b>									
Current Operating Millage Incl JVS	49.74	43.23	44.11	47.22	36.40	49.20	44.47	47.28	33.94
Effective Class 1 Millage Incl JVS	30.95	24.03	25.35	25.27	22.46	23.79	22.19	22.93	26.23
Effective Class 2 Millage Incl JVS	35.63	28.84	31.69	39.54	24.98	24.65	24.78	26.83	29.38
School Inside Millage	4.48	3.80	4.20	4.30	3.70	3.00	4.00	3.50	3.90
School District Income Tax Per Pupil	\$1,267	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Tax Effort Index	1.000	0.97	0.814	0.770	0.888	0.860	1.034	0.861	1.573
<b>E - Expenditure Per Pupil Data:</b>									
Administration Exp Per Pupil	\$1,442	\$ 1,231	\$1,151	\$1,174	\$1,451	\$966	\$1,399	\$1,127	\$1,346
Building Operation Exp Per Pupil	\$2,095	\$ 2,156	\$2,218	\$2,066	\$2,054	\$2,016	\$2,297	\$2,151	\$2,289
Instructional Exp Per Pupil	\$6,394	\$ 5,419	\$5,687	\$5,789	\$6,206	\$5,169	\$5,065	\$4,647	\$5,368
Pupil Support Exp Per Pupil	\$640	\$ 505	\$607	\$640	\$504	\$476	\$436	\$380	\$493
Staff Support Exp Per Pupil	\$414	\$ 183	\$195	\$191	\$372	\$114	\$80	\$295	\$35
Total Exp Per Pupil	\$10,985	\$ 9,494	\$9,858	\$9,861	\$10,587	\$8,741	\$9,278	\$8,601	\$9,531
<b>F - Revenue By Source Data:</b>									
State Revenue Per Pupil	\$5,756	\$ 6,269	\$8,017	\$5,590	\$7,315	\$5,230	\$5,479	\$5,532	\$6,716
State Revenue As % Of Total	44%	57%	63%	52%	63%	53%	55%	55%	58%
Local Revenue Per Pupil	\$5,414	\$ 2,888	\$2,747	\$3,236	\$2,503	\$2,772	\$2,760	\$3,022	\$3,178
Local Revenue As % Of Total	41%	27%	21%	30%	21%	28%	28%	30%	28%
Other Non-Tax Revenue Per Pupil	\$928	\$ 878	\$483	\$1,313	\$644	\$998	\$872	\$1,041	\$793
Other Non-Tax Revenue As % Of Total	7%	8%	4%	12%	6%	10%	9%	10%	7%
Federal Revenue Per Pupil	\$951	\$ 918	\$1,556	\$569	\$1,208	\$915	\$788	\$540	\$852
Federal Revenue As % Of Total	7%	8%	12%	5%	10%	9%	8%	5%	7%
Total Revenue Per Pupil	\$13,049	\$10,953	\$12,804	\$10,708	\$11,670	\$9,914	\$9,899	\$10,135	\$11,539
Total Formula Funding Per Pupil	\$3,452	\$ 4,880	\$5,383	\$3,877	\$6,097	\$5,037	\$4,386	\$4,152	\$5,230
Total Formula Funding % Incm Tax Liab	76%	189%	218%	123%	251%	154%	175%	129%	273%
<b>G - District Financial Status From Five Year</b>									
Salaries As % Of Oper Exp	53.5%	52%	46.6%	53.6%	53.0%	53.5%	51.8%	51.0%	51.0%
Fringe Benefits As % Of Oper Exp	21.3%	24%	21.3%	23.7%	26.0%	24.6%	23.6%	23.7%	22.7%
Purchased Services As % Of Oper Exp	20.2%	20%	29.0%	17.9%	17.8%	17.2%	18.6%	19.8%	20.8%
Supplies & Materials As % Of Oper Exp	3.2%	3%	2.0%	3.7%	2.1%	3.6%	3.5%	3.7%	3.3%
Other Expenses As % Of Oper Exp	1.8%	2%	1.2%	1.2%	1.1%	1.2%	2.5%	1.7%	2.2%

Source: ODE, District Prict Report (FY15) ("Cupp Report"). See source for additional explanatory notes.